Thursday, January 10, 2008

Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

Item No. 33

Subject: Authorize award and execution of Amendment No. 4 to the requirements service contract with ADVANCE SECURITY INC., Austin, TX, for uniformed security guard services to increase the contract in an estimated amount not to exceed \$192,760 for the current contract term and \$192,760 for each of the two remaining extension options, for a revised total estimated contract amount not to exceed \$5,928,527.80.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2008 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Karen Williams, Buyer II (512) 322-6467

Purchasing Language: Contract Amendment.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Prior Council Action: April 14, 2005, Council approved a 12-month contract, with four 12-month extension options. June 21, 2007, Approved Amendment No. 3 increase the contract.

On April 14, 2005, Council approved a 12-month requirements service contract for uniformed security guard services in an estimated amount not to exceed \$930,528.56, with four 12-month extension options in an estimated amount not to exceed \$930,528.56 for each extension option, for a total estimated contract amount not to exceed \$4,652,642.80. Amendments 1 and 2 exercised the first two extension options.

On June 21, 2007, Council approved Amendment No. 3 to the requirements service contract for uniformed security guard services in an estimated amount not to exceed \$232,535 for the current contract term and an amount of \$232,535 for each of the two remaining extension options, for a revised total estimated contract amount not to exceed \$5,350,247.80.

This proposed contract amendment will provide security guard services for the Tokyo Electron building, Austin Energy's (AE) newest facility that will require an additional 13,104 hours of security guard services. This service will protect personnel and assets of AE and minimize losses, accidents, fires, property damage, safety hazards, and other security related incidents. Due to the high value industry equipment being stored at the site and wide increase in copper thefts, AE has been inundated with security guard requests at all levels of utility operations. Uniformed security personnel are required to conduct inspections, provide patrol rounds, operate the Integrated Security Management System, document activities, incidents, and maintain facility logs.